

<u>Date</u>	<u>PRC</u>	<u>PRC Description</u>	<u>Transfer Amount</u>	<u>Educational Priority</u>
2/3/2016	000	Textbooks	-\$500,000.00	Reflects a transfer of state textbook dollars to fund teachers with state dollars and the state funds that were transferred were paid by local funds. Ensuring that all teachers are state funded is a cost saving initiative that Buncombe County Schools has implemented for the past several years and enables funds to be used to their maximum potential. When savings occurs the funds are redistributed to improve the educational mission of providing a safe, caring, rigorous and engaging learning environment that prepares all students to be Career and College ready.
2/3/2016	010	Dollars for Teachers	\$500,000.00	
2/12/2016	000	Textbooks	-\$217,172.00	Reflects a transfer of state textbooks, instructional supplies, limited English proficiency, academically gifted, and disadvantaged student population allotment dollars to fund teachers with state dollars and the state funds that were transferred were paid by local funds. Ensuring that all teachers are state funded is a cost saving initiative that Buncombe County Schools has implemented for the past several years and enables funds to be used to their maximum potential. When savings occurs the funds are redistributed to improve the educational mission of providing a safe, caring, rigorous and engaging learning environment that prepares all students to be Career and College ready.
2/12/2016	061	Instructional Supplies	-\$250,000.00	
2/12/2016	054	Limited English Proficiency	-\$300,000.00	
2/12/2016	034	Academically Gifted	-\$400,000.00	
2/12/2016	024	Disadvantaged Students Allotment	-\$300,000.00	
2/12/2016	010	Dollars for Teachers	\$1,467,172.00	
4/5/2016	054	Limited English Proficiency	-\$761,000.00	
4/5/2016	034	Academically Gifted	-\$819,000.00	Reflects a transfer of limited English proficiency, academically gifted, and disadvantaged student population allotment dollars to fund teachers with state dollars and the state funds that were transferred were paid by local funds. Ensuring that all teachers are state funded is a cost saving initiative that Buncombe County Schools has implemented for the past several years and enables funds to be used to their maximum potential. When savings occurs the funds are redistributed to improve the educational mission of providing a safe, caring, rigorous and engaging learning environment that prepares all students to be Career and College ready.
4/5/2016	024	Disadvantaged Students Allotment	-\$420,000.00	
4/5/2016	010	Dollars for Teachers	\$2,000,000.00	
5/11/2016	061	Instructional Supplies	-\$223,918.00	These transfers were made to ensure that the state dollar allotments were balanced to as close to zero as possible before year end. This ensured no state funding was left unspent and any savings will be redistributed to improve the educational mission as stated above.
5/11/2016	010	Dollars for Teachers	\$223,918.00	
5/31/2016	054	Limited English Proficiency	-\$18,869.00	These transfers were made to ensure that the state dollar allotments were balanced to as close to zero as possible before year end. This ensured no state funding was left unspent and any savings will be redistributed to improve the educational mission as stated above.
5/31/2016	034	Academically Gifted	-\$24,187.00	
5/31/2016	024	Disadvantaged Students Allotment	-\$26,092.00	
5/31/2016	010	Dollars for Teachers	\$69,148.00	