

LEA 110 - Buncombe County Schools

Fiscal Year 2016-2017 Annual District Expenditures by PRC - as of 6/30/2017

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	68,221,633
002	Central Office Administration	1,264,966
003	Non-Instructional Support Personnel	6,336,749
005	School Building Administration	5,754,176
007	Instructional Support Personnel (Certified)	7,415,785
009	Non-Contributory Employee Benefits	1,452,677
010	Waivers for Allotments Converted to Dollars	4,673,294
011	NBTS Educational Leave	3,430
012	Driver Training	481,197
013	Career Technical Education - Months of Employment	7,113,181
014	Career Technical Education - Program Support Funds	340,064
015	School Technology Fund	599,687
016	Summer Reading Camps	339,731
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange Teachers	1,184,993
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Students Supplemental Funding	631
025	State Indian Gaming Funds	-
027	Teacher Assistants	5,686,733
029	Behavioral Support	191,781
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	13,727,824
033	Merit Bonus	247,473
034	Academically/Intellectually Gifted	28,515
037	Restart Schools	-
039	School Resource Officers	215,600
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
045	Compensation Bonus (Legislated)	98,620
046	Test Result Bonus	219,438
054	Limited English Proficiency (LEP)	-
055	Cooperative Innovative High Schools (CIHS)	633,292
056	Transportation of Pupils	7,696,076
061	Classroom Materials/Instructional Supplies & Equipment	246,542
063	Special Needs - Developmental Day and Community Residential	328,085
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	203,176
069	At-Risk Student Services	4,376,483
073	School Connectivity	331,846
085	mClass Reading 3D	131,985
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 139,545,661