

<u>Date</u>	<u>PRC</u>	<u>PRC Description</u>	<u>Transfer Amount</u>	<u>Educational Priority</u>
1/22/2015	000	Textbooks	-\$373,697.00	Reflects a transfer of state funded textbooks, instructional supplies, and teacher assistant dollars to fund teachers with state dollars and the state funds that were transferred were paid by local funds. Ensuring that all teachers are state funded is a cost saving initiative that Buncombe County Schools has implemented for the past several years and enables funds to be used to their maximum potential. When savings occurs the funds are redistributed to improve the educational mission of providing a safe, caring, rigorous and engaging learning environment that prepares all students to be Career and College ready. The dollars moved from the state textbook allotment was distributed to schools using local funds. As previously mentioned it is more advantageous for our system to pay teachers from state funds and textbooks and instructional supplies from local funds.
1/22/2015	061	Instructional Supplies	-\$705,418.00	
1/22/2015	010	Dollars for Teachers	\$1,079,115.00	
5/29/2015	010	Dollars for Teachers	\$2,100,000.00	Reflects a transfer of state funded limited english and academically & intellectually gifted to fund teachers with state dollars and the state funds that were transferred were paid by local funds. Ensuring that all teachers are state funded is a cost saving initiative that Buncombe County Schools has implemented for the past several years and enables funds to be used to their maximum potential. When savings occurs the funds are redistributed to improve the educational mission of providing a safe, caring, rigorous and engaging learning environment that prepares all students to be Career and College ready. It also reflects a transfer from state funded teacher assistants to children with disabilities.
5/29/2015	027	Teacher Assistants	-\$1,100,000.00	
5/29/2015	032	Children with Disabilities	\$1,100,000.00	
5/29/2015	034	Academically & Intellectually Gifted	-\$1,200,000.00	
5/29/2015	054	Limited English	-\$900,000.00	
6/4/2015	010	Dollars for Teachers	\$1,357,517.00	Reflects a transfer of state funded disadvantaged students, academically & intellectually gifted, limited english, and instructional supplies to fund teachers with state dollars and the state funds that were transferred were paid by local funds. Ensuring that all teachers are state funded is a cost saving initiative that Buncombe County Schools has implemented for the past several years and enables funds to be used to their maximum potential. When savings occurs the funds are redistributed to improve the educational mission of providing a safe, caring, rigorous and engaging learning environment that prepares all students to be Career and College ready. This also reverses the earlier transfer to children with disabilities, moving the majority of that allotment back to teacher assistants and the remainder for the above reason.
6/4/2015	024	Disadvantaged Students	-\$769,258.00	
6/4/2015	027	Teacher Assistants	\$718,861.00	
6/4/2015	032	Children with Disabilities	-\$1,100,000.00	
6/4/2015	034	Academically & Intellectually Gifted	-\$50,975.00	
6/4/2015	054	Limited English	-\$155,937.00	
6/4/2015	061	Instructional Supplies	-\$208.00	