

## LEA 110 - Buncombe County Schools

*Fiscal Year 2013-2014 Annual District Expenditures by PRC - as of 6/30/2014*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	62,138,001
002	Central Office Administration	1,292,989
003	Non-Instructional Support Personnel	6,039,963
004	Instructional Support (Non-Certified)	-
005	School Building Administration	5,339,182
007	Instructional Support	7,002,480
008	Dollar Allotments for K-3 Teachers	2,893,227
009	Non-Contributory Employee Benefits	3,475,869
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	6,036
012	Driver Training	477,160
013	Vocational Education - State Months of Employment	6,603,392
014	Vocational Education - Program Support	357,521
015	School Technology Fund	550,491
016	Summer Reading Camps	63,279
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	499,914
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	744,784
025	State Indian Gaming Funds	42,742
027	Teacher Assistants	5,615,809
029	Behavioral Support	181,557
030	Digital Learning	96,745
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	12,970,897
034	Academically/Intellectually Gifted	1,275,494
039	School Resource Officers	215,600
041	Panic Alarms	24,357
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	-
054	Limited English Proficiency (LEP)	1,141,610
055	Learn and Earn (ECHS)	315,823
056	Transportation of Pupils	7,885,399
061	Classroom Materials/Instructional Supplies & Equipment	66,452
063	Developmental Day and Community Residential	413,540
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	215,743
069	At-Risk Student Services	4,665,277
073	School Connectivity	100,743
085	mClass Reading 3D	7,200
095	Special Dollar Allotment	-
096	Special Position Allotment	-
<b>Total:</b>		<b>\$ 132,719,278</b>